

Miami-Dade Aviation Department: Aviation Capital Program Report
 Summary of Changes
 December 2022

Exhibit A – Procurement Status – No Changes

Ordinance No. 19-122	Contract Number & Description	Summary of Changes

Exhibit B – Financial Status

Ordinance No. 19-122	Contract Number & Description	Summary of Changes
Yes	Contract No. A19-MDAD-01 MIA Terminal Wide Re-roofing and Lightning System Upgrades Miami Executive Airport	Prior Expenditures: \$921,884 Current Month Expenditures: \$152,295 Cumulative Expenditures to Date: \$1,074,179
Yes	Contract No. A19-MDAD-02 Notice to Professional Consultants – Facility Design Services	Prior Expenditures: \$46,200 Current Month Expenditures: \$17,470 Cumulative Expenditures to Date: \$63,670
Yes	Contract No. MDAD-CIP-V009A Miami Executive Airport (TMB) Runway Incursion Mitigation (RIM)	Prior Expenditures: \$5,996,352 Current Month Expenditures: \$235,743 Cumulative Expenditures to Date: \$6,232,095 Estimated Completion Date: Revised to 05/04/2023 Expenditures Indicator Marked at 30%